

**Table 1: Items scheduled on the Forward Plan for the Executive Meeting on 2 December 2025**

<b>Title and Description</b>	<b>Author</b>	<b>Portfolio Holder</b>
<b>Re-commissioning of NHS Health Checks</b>  <b>Purpose of report:</b> To outline the statutory requirements of the Council to provide NHS Health Checks, the intended shape of the NHS Healthchecks programme over the next 5 years.	Director of Public Health	Executive Member for Health, Wellbeing and Adult Social Care

**Table 2: Items scheduled on the Forward Plan for the Executive Meeting on 20 January 2026**

<b>Title and Description</b>	<b>Author</b>	<b>Portfolio Holder</b>
<b>Capital and Investment Strategy</b>  <b>Purpose of report:</b> To set out a framework for all aspects of the council's capital and investment expenditure including prioritisation, planning, funding and monitoring.	Director of Finance	Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

<b>Capital Budget 2026/27 to 2030/31</b>  <b>Purpose of report:</b> To present the capital programme, including detailed scheme proposals.	Director of Finance	Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion
<b>Capital Programme Update Monitor Three</b>  <b>Purpose of report:</b> To provide an update on the capital programme	Director of Finance	Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion
<b>Finance and Performance Monitor Three</b>  <b>Purpose of report:</b> To present details of the overall finance and performance position.	Director of Finance	Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion
<b>Financial Strategy 2026/27</b>  <b>Purpose of report:</b> To present the Financial Strategy, including detailed revenue budget proposals.	Director of Finance	Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

<p><b>Treasury Management Quarter Three Prudential Indicators</b></p> <p><b>Purpose of report:</b> To provide an update on the treasury management position.</p>	<p>Director of Finance</p>	<p>Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion</p>
<p><b>Treasury Management Strategy Statement 2026/27 - 2030/31</b></p> <p><b>Purpose of report:</b> To set out the treasury management strategy, including the annual investment strategy and the minimum revenue provision policy statement and prudential indicators.</p>	<p>Director of Finance</p>	<p>Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion</p>